

COUNTY COUNCIL  
OF  
HARFORD COUNTY, MARYLAND

BILL NO. 11-15

Introduced by Council President Boniface at the request of the County Executive

Legislative Day No. 11-10 Date April 5, 2011

AN ACT to provide the Water & Sewer Fund the appropriation authority to receive a supplemental appropriation for estimated expenses incurred during FY2011 attributable to Other Post-Employment Benefits (OPEB) costs.

By the Council, April 5, 2011

Introduced, read first time, ordered posted and public hearing scheduled

on: May 3, 2011

at: 7:00 PM

By Order: Mary Kate Hulby, Acting Council Administrator

**PUBLIC HEARING**

Having been posted and notice of time and place of hearing and title of Bill having been published according to the Charter, a public hearing was held on May 3, 2011 and concluded on May 3, 2011.

Mary Kate Hulby, Acting Council Administrator

EXPLANATION: CAPITALS INDICATE MATTER ADDED TO EXISTING LAW. [Brackets] indicate matter deleted from existing law. Underlining indicates language added to Bill by amendment. Language lined through indicates matter stricken out of Bill by amendment.

**WHEREAS**, the County Executive has recommended a supplemental appropriation to the operating budget for the fiscal year ending June 30, 2011, in accordance with Section 517 of the Charter of Harford County, Maryland; and

**WHEREAS**, the funds are available from unrestricted net assets; and

**WHEREAS**, such funds are necessary to provide for additional budgetary authority to maintain sufficient funding to cover Governmental Accounting Standards Board (GASB) regulated post-employment benefits costs in FY2011; and

**WHEREAS**, the Treasurer has certified that such funds are available for appropriation.

**NOW, THEREFORE,**

Section 1. Be It Enacted By The County Council of Harford County, Maryland, that the Water & Sewer Fund operating budget for the fiscal year ending June 30, 2011, be, and it is hereby, amended by making appropriations from unrestricted net assets to the net assets appropriated to increase appropriated expenditures in the below-listed amounts for the purpose detailed:

Increase in Water & Sewer Fund FY2011 Appropriations:

Appropriations - Revenues

Net Assets - Appropriated

Account No. 005100-R6500 .....\$910,700

Total Revenues: .....\$910,700

Increase in Water & Sewer Fund FY2011 Appropriations:

Appropriations - Expenditures

W&S Accounting

Account No. 045000-1350 .....40,600

Administration

Account No. 304110-1350 .....66,500

Industrial Waste Management

1	Account No. 304200-1350 .....	8,200
2	Joppatowne Sewage Treatment Plant	
3	Account No. 304300-1350 .....	17,700
4	Water Engineering	
5	Account No. 305101-1350 .....	38,800
6	Water O&M Abingdon	
7	Account No. 305210-1350 .....	153,100
8	Water O&M Perryman	
9	Account No. 305220-1350 .....	5,800
10	Water O&M Long Booster	
11	Account No. 305240-1350 .....	3,800
12	Water O&M Havre de Grace	
13	Account No. 305250-1350 .....	8,400
14	Water O&M Joppatowne	
15	Account No. 305260-1350 .....	2,800
16	Water O&M Abingdon Big Inch	
17	Account No. 305280-1350 .....	158,500
18	Sewer Engineering	
19	Account No. 306101-1350 .....	38,800
20	Sewer O&M Abingdon	
21	Account No. 306210-1350 .....	105,900
22	Sewer O&M Pump Stations	
23	Account No. 306220-1350 .....	67,000
24	Sewer O&M Sod Run	
25	Account No. 306230-1350 .....	186,700

1	Sewer O&M Spring Meadows	
2	Account No. 306240-1350 .....	5,300
3	Sewer O&M Joppatowne	
4	Account No. 306260-1350 .....	2,800
5	Total Expenditures:.....	\$910,700

6 Section 2. And Be It Further Enacted that this Act shall take effect on the date it becomes law.

EFFECTIVE: May 5, 2011

*The Acting Council Administrator does hereby certify that fifteen (15) copies of this Bill are immediately available for distribution to the public and the press.*

*Mary Kate Healy*  
 Acting Council Administrator

HARFORD COUNTY BILL NO. 11-15

Brief Title Appropriation of Funds – Water & Sewer Fund -OPEB

is herewith submitted to the County Council of Harford County for enrollment as being the text as finally passed.

**CERTIFIED TRUE AND CORRECT**

Mary Kate Herbig  
Acting Council Administrator

Date May 3, 2011

**ENROLLED**

R. B. Bonfante  
Council President

Date May 3, 2011

**BY THE COUNCIL**

Read the third time.

Passed: LSD 11-13

Failed of Passage: \_\_\_\_\_

By Order

Mary Kate Herbig  
Acting Council Administrator

Sealed with the County Seal and presented to the County Executive for approval this 4<sup>th</sup> day of May, 2011 at 3:00 p.m.



Mary Kate Herbig  
Acting Council Administrator

**BY THE EXECUTIVE**

David R. Craig  
COUNTY EXECUTIVE

APPROVED: Date May 5, 2011

**BY THE COUNCIL**

This Bill No. 11-15 having been approved by the Executive and returned to the Council, becomes law on May 5, 2011.

EFFECTIVE DATE: May 5, 2011

Mary Kate Herbig  
Mary Kate Herbig  
Acting Council Administrator